



Inchcape is a leading, international automotive distributor and retailer operating in 31 mature and emerging markets. Inchcape represents the world's leading automotive brands. Inchcape, which has been listed on the London Stock Exchange since 1958, is headquartered in London, employs over 16,000 people and has scale operations in the UK, Singapore, Australia, Hong Kong, Greece, Belgium, Russia, Finland and Baltics. The group turnover in 2017 was circa £8.9 bn

Baltic Retail business stream represents retail operations of Ford, Jaguar, Land Rover, Hyundai, Mazda and Mitsubishi brands across 3 Baltic countries. WE ARE LOOKING FOR TALENTED PROFESSIONAL TO JOIN OUR MANAGEMENT TEAM IN A ROLE OF

BUSINESS CONTROLLER Baltic Retail (based in Vilnius)

JOB RESPONSIBILITIES

- Ensuring financial support to the business working in close cooperation with regional finance analysts' team;
- Understanding finance and business processes and delivering information for decision making;
- Provide data and analysis as requested from Finance Manager and other key management;
- Ensure timely and high-quality OEM reporting;
- Preparing monthly and weekly reports and forecasts;
- Ensure internal control requirements' execution;
- Design and program complex templates and reports as requested from upper management;
- Variance analysis weekly, monthly, quarterly and annually – as per Finance Manager's requests or management enquiries;
- Assist in cash flow, overheads, working capital, CAPEX planning;
- Assist in other special projects, as required;
- Monthly monitoring of key balance sheet items: accruals, creditors, debtors, stock, fixed assets;
- Lead Inchcape Risk Management program IPOM ensuring that business realizes it's opportunities and daily operations in an ethical manner, consistent with our policies and procedures as well as laws and regulations;
- Support period-end closing.

WE EXPECT OUR CANDIDATES TO POSESS

- University degree, preferably in Accounting / Finance or related field;
- Focus on the business processes;
- Goal-focused, flexible, reliable, motivated and positive individual with a "can do" attitude;
- Strong analytical skills with the ability to collect, organize, analyse, and disseminate significant amounts of information with attention to detail and accuracy;
- 3 to 4 years' work experience in Finance;
- English: Excellent;
- Excel: Advanced.

JOINING OUR TEAM YOU MAY EXPECT

- Become a part of big and passionate team of professionals;
- Gain great international experience across Inchcape group;
- Competitive remuneration package;
- Every day opportunities to develop and grow;
- Career opportunities.

INTERESTED? Apply now!

Send your CV to cv.lietuva@inchcape.lt

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